Ref: MHL/Sec&Legal/2020-21/165 Date: January 20, 2021

To,
Head, Listing Compliance
Department
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai - 400 001.

Head, Listing Compliance Department National Stock Exchange of India Limited Exchange Plaza, Plot No. C/1. G Block, Bandra -Kurla Complex, Bandra (East), Mumbai- 400051

Scrip Code: 542650

Scrip Symbol: METROPOLIS

Sub: Intimation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

In accordance with the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015 and Code of Practices and Procedures for Fair Disclosure of Unpublished Price Sensitive Information in terms of Regulation 8 of the SEBI (Prohibition of Insider Trading) Regulations, 2015, we would like to update on the following key business parameters of the Company on a Consolidated basis for the guarter ended December 31, 2020 i.e. Q3FY21:

- 1. The Company has achieved ~23% Year-on-Year growth in Revenue in Q3FY21. The Company has achieved positive growth on Year-on-Year basis in Q3FY21 for Non-Covid business in comparison to 85% in Q2FY21 and 50% in Q1FY21.
- 2. The no. of Patient Visits for Q3FY21 stood at approximately 2.73mn compared to 2.42mn in Q3FY20.
- 3. The no. of tests for Q3FY21 stood at approximately 5.12mn compared to 4.78mn in Q3FY20.
- 4. On-account of continuous efforts towards cost optimization and strong revenue uptick, EBITDA margins in Q3FY21 has enhanced in comparison to Q3FY20 EBITDA margin of 28.2%.
- 5. The Company continues to be a Net Cash Company with Cash and Cash equivalents of over Rs. 365 Crore at the end of December 31, 2020.

The above information is as per limited review by the Management Team. The Company will continue to provide the above update at the end of every quarter for current Financial Year.

This is for your information and also for the information of your members and the public at large.

Yours Faithfully

For Metropolis Healthcare Limited

Poonam Tanwani

Company Secretary & Compliance Officer

Membership No. A19182



BLOOD TESTS • DIAGNOSTICS • WELLNESS

Metropolis Healthcare Limited